

No: 2-2/2018-Fert Use
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(INM Division) Fertilizer Use Cell

Krishi Bhawan, New Delhi-110001

Dated: 26th March, 2017.

To

1. Secretary (Agriculture), All State Governments/ UTs
2. Director (Agriculture), All States/UTs.

Subject: Allocation of funds under Soil Health Management Scheme & Soil Health Card Scheme of National Mission for Sustainable Agriculture (NMSA) for the financial year 2018-19 -Reg.

Sir,

I am directed to convey the approval of the Competent Authority on allocation of funds under Soil Health Management & Soil Health Card Schemes of National Mission for Sustainable Agriculture (NMSA) for the financial year 2018-19. The operational guidelines for Soil Health Management Scheme & Soil Health Card Scheme under National Mission for Sustainable Agriculture (NMSA) have already been uploaded on the website agricoop.nic.in → Top Menu → Schemes and Guidelines → Integrated Nutrient Division-Operational Guidelines.

2. The State-wise allocation of funds prepared in 90:10 (North-Eastern & Himalayan States), 60:40 (other States) sharing pattern and 100% sharing pattern for UTs for the financial year 2018-19 is given at **Annexure-I & II**. The allocation is subject to availability of funds. State Governments may submit the proposals/ Annual Action Plan for the financial year 2018-19 as per the enclosed format at **Annexure-III** under SHM Scheme & **Annexure-IV** under SHC for approval of Executive Committee (EC). Under SHC Scheme, State Governments may request for changing in the target/ allocation, if any.

3. The funds will be released under both SHC & SHM Schemes only after getting the Utilization Certificate (s) for full amount, physical and financial progress of previous releases/ unspent balance alongwith matching state share from the State Governments.

Yours faithfully,



(JP Chaudhary)

Assistant Commissioner (INM)

Encl: As above

Copy for information to:-

- i. PPS to AS (INM). DAC & FW, Krishi Bhavan, New Delhi.
- ii. PPS to Joint Secretary (INM), DAC & FW, Krishi Bhavan, New Delhi.
- iii. Additional Commissioner (INM)/AC (INM)/ AD (M)/ ADO (M), DAC & FW, Krishi Bhavan, New Delhi.
- iv. Deputy Secretary (INM)/ US (INM)/ SO (INM), DAC & FW, Krishi Bhavan, New Delhi.

State-wise Allocation under Soil Health Card (SHC) scheme of National Mission for Sustainable Agriculture (NMSA) for year 2018-19

S. No.	State	Sample Analysis		Training to Soil Chemist		Demonstrations/ Assistance to farmers		Farmer Training		Staff Training		Workshops		ICT (Financial)	Total (Financial)	Mission Management		Grand Total	Total
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			Financial	Financial		
														Phy.	Fin.				
Other States (60:40)																			
1	Andhra Pradesh	674191	2022.57	26	15.60	4206	105.15	30	7.20	21	7.56	1	1.50	21.17	2180.76	43.62	2224.37	1334.62	
2	Bihar	654389	1963.17	22	13.20	3460	86.50	25	6.00	21	7.56	1	1.50	20.55	2098.48	41.97	2140.45	1284.27	
3	Chhattisgarh	351846	1055.54	17	10.20	2718	67.95	20	4.80	11	3.96	1	1.50	11.05	1155.00	23.10	1178.10	706.86	
4	Goa	12500	37.50	1	0.60	48	1.20	1	0.24	1	0.36	1	1.50	0.50	41.90	0.84	42.74	25.64	
5	Gujarat	794618	2383.85	32	19.20	5181	129.53	38	9.12	25	9.00	1	1.50	24.96	2577.16	51.54	2628.70	1577.22	
6	Haryana	394335	1183.01	10	6.00	1665	41.63	12	2.88	12	4.32	1	1.50	12.38	1251.71	25.03	1276.75	766.05	
7	Jharkhand	57651	172.95	4	2.40	604	15.10	4	0.96	2	0.72	1	1.50	1.81	195.44	3.91	199.35	119.61	
8	Karnataka	832883	2498.65	40	24.00	6365	159.13	46	11.04	26	9.36	1	1.50	26.16	2729.83	54.60	2784.43	1670.66	
9	Kerala	103392	310.18	5	3.00	778	19.45	6	1.44	3	1.08	1	1.50	3.25	339.89	6.80	346.69	208.01	
10	Madhya Pradesh	1156989	3470.97	50	30.00	8380	209.50	60	14.40	36	12.96	1	1.50	36.34	3775.66	75.51	3851.18	2310.71	
11	Maharashtra	1173561	3520.68	65	39.00	10407	260.18	75	18.00	37	13.32	1	1.50	36.86	3889.54	77.79	3967.33	2380.40	
12	Odisha	334318	1002.95	18	10.80	2925	73.13	21	5.04	10	3.60	1	1.50	10.50	1107.52	22.15	1129.67	677.80	
13	Punjab	417763	1253.29	11	6.60	1752	43.80	13	3.12	13	4.68	1	1.50	13.12	1326.11	26.52	1352.63	811.58	
14	Rajasthan	1154007	3462.02	48	28.80	7679	191.98	56	13.44	36	12.96	1	1.50	36.24	3746.94	74.94	3821.88	2293.13	
15	Tamil Nadu	637268	1911.80	20	12.00	3174	79.35	23	5.52	20	7.20	1	1.50	20.01	2037.39	40.75	2078.14	1246.88	
16	Telengana	517339	1552.02	20	12.00	3239	80.98	23	5.52	16	5.76	1	1.50	16.25	1674.02	33.48	1707.50	1024.50	
17	Uttar Pradesh	2385200	7155.60	65	39.00	10377	259.43	75	18.00	75	27.00	1	1.50	74.91	7575.44	151.51	7726.94	4636.17	
18	West Bengal	650175	1950.52	21	12.60	3312	82.80	24	5.76	20	7.20	1	1.50	20.42	2080.80	41.62	2122.42	1273.45	
NE & Himalayan States (90:10)																			
19	Arunachal Pradesh	10266	30.80	1	0.60	89	2.23	1	0.24	1	0.36	1	1.50	0.50	36.22	0.72	36.95	33.25	
20	Assam	139354	418.06	10	6.00	1669	41.73	12	2.88	4	1.44	1	1.50	4.38	475.98	9.52	485.50	436.95	
21	Manipur	10357	31.07	1	0.60	113	2.83	1	0.24	1	0.36	1	1.50	0.50	37.09	0.74	37.84	34.05	
22	Meghalaya	19686	59.06	1	0.60	158	3.95	1	0.24	1	0.36	1	1.50	0.62	66.33	1.33	67.65	60.89	
23	Mizoram	5993	17.98	1	0.60	68	1.70	1	0.24	1	0.36	1	1.50	0.50	22.88	0.46	23.34	21.00	
24	Nagaland	16712	50.14	1	0.60	132	3.30	1	0.24	1	0.36	1	1.50	0.52	56.66	1.13	57.79	52.01	
25	Sikkim	6609	19.83	1	0.60	44	1.10	1	0.24	1	0.36	1	1.50	0.51	24.13	0.48	24.62	22.15	
26	Tripura	16368	49.10	1	0.60	169	4.23	1	0.24	1	0.36	1	1.50	0.51	56.54	1.13	57.67	51.91	
27	Himachal Pradesh	50000	150.00	2	1.20	341	8.53	3	0.72	2	0.72	1	1.50	1.57	164.24	3.28	167.52	150.77	
28	J&K	82659	247.98	3	1.80	506	12.65	4	0.96	3	1.08	1	1.50	2.60	268.56	5.37	273.93	246.54	
29	Uttarakhand	67869	203.61	3	1.80	441	11.03	4	0.96	2	0.72	1	1.50	2.13	221.74	4.43	226.18	203.56	
Union Territories (100%)																			
30	A & N Islands	703	2.11	1	0.60	40	1.00	2	0.48	1	0.36	1	1.50	0.50	6.55	0.13	6.68	6.68	
31	D & N Haveli	1081	3.24	1	0.60	20	0.50	2	0.48	1	0.36	1	1.50	0.50	7.18	0.14	7.33	7.33	
32	Puducherry	6000	18.00	1	0.60	42	1.05	5	1.20	1	0.36	1	1.50	0.50	23.21	0.46	23.67	23.67	
Total		12736078	38208.23	503	301.80	80102	2002.55	591	141.84	406	146.16	32	48.00	402.33	41250.91	825.02	42075.93	25698.33	

**State-wise Allocation under Soil Health Management (SHM) scheme of National
Mission for Sustainable Agriculture (NMSA) for year 2018-19**

(Rs. in lakh)

S.No.	State	Net Area Sown (Ha)	Allocation
1	Andhra Pradesh	6782430	611.07
2	Arunachal Pradesh	186000	16.76
3	Assam	2908000	262.00
4	Bihar	5262000	474.08
5	Chhattisgarh	4753000	428.23
6	Goa	87000	7.84
7	Gujarat	9657000	870.06
8	Haryana	3597000	324.07
9	Himachal Pradesh	548000	49.37
10	Jammu & Kashmir	779000	70.18
11	Jharkhand	1079000	97.21
12	Karnataka	11081000	998.35
13	Kerala	1283000	115.59
14	Madhya Pradesh	15186000	1368.20
15	Maharashtra	17405000	1568.12
16	Manipur	172000	15.50
17	Meghalaya	258000	23.24
18	Mizoram	105000	9.46
19	Nagaland	330000	29.73
20	Odisha	4642000	418.23
21	Punjab	3965000	357.23
22	Rajasthan	18235000	1642.90
23	Sikkim	77000	6.94
24	Tamil Nadu	5100000	459.49
25	Telengana	5116570	460.98
26	Tripura	256000	23.06
27	Uttarakhand	703000	63.34
28	Uttar Pradesh	16532000	1489.47
29	West Bengal	5109000	460.30
	Total	141194000	12721.00

Source: Area based on Agriculture Census 2010-11

Format for submitting:

Proposal under Soil Health Management (SHM) Scheme of National Mission for Sustainable Agriculture

Name of State: _____ Proposal for the year: _____

(Rs. in lakh)

Financial status under Soil Health Management Scheme (Previous releases):

S. No.	Financial year	Amount Released (Rs. in lakh) GOI share	Utilized (GOI share)	Unspent balance (GOI share)	Amount of State share released	Physical progress report furnished? If not attach now.
1.	2014-15					
2.	2015-16					
3.	2016-17					
4.	2017-18					

Details of Fresh/ New Proposals under Soil Health Management Scheme for 2018-19

S. No.	Component	Existing labs in the State in numbers.	No. of new labs proposed to set up	Location of labs proposed to be set up.	Financial requirements GOI share (60:40/ 90:10/100%)	Justification for new labs.
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i. Setting up of New Soil:

1.	Static STLs (@ Rs.75.00 lakh per lab)					
2.	Mobile STLs (@ Rs.75.00 lakh per lab)					
3.	Mini Labs (@ Rs.1.00 lakh per lab)					
4.	Soil Testing Village level Project (@ 75% of Rs.5.00 lakh per lab)					
5.	Fertilizer Quality Control Labs (FQCLs) (@ Rs.75.00 lakh per lab)					
6.	Bio-fertilizer & Organic Quality Control Labs (BOQCLs) (@ Rs.85.00 lakh per lab)					
7.	Bio-fertilizer/ Bio-pesticides Production Units (BF/BPPUs) (@ Rs.160.00 lakh per lab)					
Total						

S. No.	Component	Existing labs in the State	No of labs proposed to be Strengthened	Location of labs	Financial requirements (60:40 or 90:10) as the case may be	Funds released during the last 3 years for strengthening	Number of labs strengthened	Nature of strengthening done? AAS or others?
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ii. Strengthening of Laboratories/ Units:

1	Static STLs (@ Rs.40.00 lakh per lab)						
2	FQCLs (@ Rs.40.00 lakh per lab)						
3	BOQCLs (@ Rs.45.00 lakh per lab)						
4	Bio-fertilizer/ Bio-pesticides Production Units (@ 50% of project cost or Rs.50.00 lakh per lab)						
Total							

iii. Distribution / Promotion of Micro-nutrients:

S. No.	Nature of Micronutrients	Physical (Area in ha)	Financial (@ Rs.500 per ha.	Crops for which micronutrients required
Total				

7	Mission Management- Project Monitoring (details to be provided by State separately) @ 2% of total project cost)			
	Grand Total (Including Project Monitoring)			
	GOI share 60%/90%			
	State share 40%/10%			

Format for submitting:

Proposal under Soil Health Card (SHC) Scheme of National Mission for Sustainable Agriculture

Name of State: _____ Proposal for the year: _____

(Rs. in lakh)

Financial status under Soil Health Card Scheme (Previous releases):						
S. No.	Financial year	Amount Released (Rs. in lakh) GOI share	Utilized (GOI share)	Unspent balance (GOI share)	Amount of State share released	Physical progress report furnished? If not attach now.
1.	2014-15					
2.	2015-16					
3.	2016-17					
4.	2017-18					
Details of Fresh/ New Proposals under Soil Health Management Scheme for 2018-19						
S. No.	Component	Physical	Financial	Remarks		
1.	Soil Health Cards					
	a. No of districts to be covered					
	b. No of taluqas /blocks to be covered.					
	c. No of villages to be covered.					
	d. No of irrigated holdings					
	e. No of rainfed holdings					
	f. No. of samples to be drawn from irrigated holdings					
	g. No. of samples to be drawn from rainfed holdings					
	h. Total No. of Soil samples to be collected and analyzed.					
	i. Total No. of Soil Health Cards to be issued.					
	j. Amount required @ Rs.300/- per sample					
2.	Assistance to farmers on Soil test Based Nutrient balancing & application of Micro-nutrients, Bio-fertilizers and Soil Amendments					
	a. No. of farmers to be covered under Micro-nutrients, Bio-fertilizers, & Soil Amendments					
	b. Area to be covered under Micro-nutrients, Bio-fertilizers, & Soil Amendments					
	c. Amount required @ Rs.2500/- per ha					
3.	Capacity Building in States					
	i. Training of Soil Chemist for soil analysis					
	a. No. of 01 week orientation trainings in batches of 20 participants.					
	b. Amount required @ Rs. 60000/- per training					
	ii. Training of Farmers					
	a. No. of 02 days Training of farmers of 30 farmers per batch					
	b. Amount required @ Rs. 24000/- per training					
	iii. Training of Extension Staff					
	a. No. of 02 days staff training with 20 participants per batch					
	b. Amount required for training @ Rs. 36000/- per training					
4.	Farmers Mela/ Campaign for soil sample collection and SHC distribution					
	a. No. of 01 week campaign with 100 farmers or more per campaign at various locations					
	b. Amount required for campaign @ Rs.1000000/- per training					
5.	Use of ICT- Lumpsum Expenditure on SHC Portal, Computers, Printers etc. (details to be provided by State separately)					
6.	Organization of Workshops on National Portal Training @ Rs.150000/- per Workshops					
	Total					
7.	Mission Management- Project Monitoring (details to be provided by State separately) @ 2% of total project cost)					
	Grand Total (Including Project Monitoring)					
	GOI share 60%/90%					
	State share 40%/10%					