

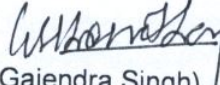
No.14-3/2018-Fert.Use
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Fert Use Cell/INM Division)

Krishi Bhawan, New Delhi-110001
Dated the 16th May, 2018

OFFICE MEMORANDUM

Subject: Minutes of the Executive Committee meeting held on 03.05.2018 under the Chairpersonship of Smt. Upma Srivastava, Additional Secretary (DAC&FW) on Soil Health Management (SHM) and Soil Health Card (SHC) Schemes under NMSA-Reg.

The undersigned is directed to forward the minutes of the Executive Committee meeting held under the Chairpersonship of Smt. Upma Srivastava, Additional Secretary (DAC&FW) on 03.05.2018 for finalizing the Annual Action plan 2018-19 under Soil Health Management (SHM) and Soil Health Card (SHC) Schemes of NMSA for information and necessary action.


(Dr. Gajendra Singh)
Asstt. Dev. Officer (M)

All participants as list enclosed.

Minutes of the Executive Committee meeting on Soil Health Management (SHM) & Soil Health Card (SHC) schemes under NMSA held on 03.05.2018 in Krishi Bhawan New Delhi.

The Executive Committee meeting on Soil Health Management (SHM) and Soil Health Card (SHC) Schemes of the NMSA was held under the Chairpersonship of Additional Secretary (AC&FW) on 03.05.2018 in Krishi Bhawan, New Delhi. The list of participants is enclosed.

At the outset, Joint Secretary (INM) welcomed the members of the Executive Committee (EC) and other participants of Central, State Government and ICAR, who were present in the meeting. She informed that the EC is high level committee to review and give directions for the effective and timely implementation of the SHC and SHM schemes. She mentioned that the SHC based recommendations will not only correct the Soil Fertility disorders but also increase the farmer's income through fertilizers use savings besides improving soil health. She appreciated the States for their efforts in completing the gigantic task of issuing 14.20 crores soil health cards to the farmers across the country during cycle-1 & cycle-2 so far.

AS (INM) emphasised that in the second cycle phase, States should focus more on Village Level Publicity across the country and demonstrations in aspirational districts. She further added that success stories of each state needs to be video graphed and popularised through TV, Farmers' Melas, leaflets, social media etc. She also suggested that location and plant specific fertilizers recommendations needs to be developed based on SHCs, so as to encourage need based fertilizers.

Joint Secretary urged the States to clear the backlog of cycle -1 in all respect including districts wise progress and portal entries accomplishments by May 2018. She also directed that the states must complete the distribution of soil health cards pertaining to cycle-2 (2017-18 & 2018-19) by June, 2018 in all the 115 aspirational districts without fail. She disapproved the lacklustre approach adopted by the States of Punjab & Assam in completing the Cycle-1 targets in the stipulated period in spite of directions and subsequent follow ups in this regard. However, she directed Punjab and Assam States to complete the pending work of cycle-1 by May-2018. She expressed her displeasure to West Bengal, Bihar & Rajasthan states for not transferring/migrating the data from state portal to National Soil Health portal and requested to complete migration of the data by May, 2018 positively.

Thereafter, each state presented the Annual Action Proposals on Soil Health Managements & Soil Health Card Schemes for the year 2018-19. The proposals were discussed in detail, examine the critically. The State wise allocations finalized and approved by the Executive Committee for the year 2018-19 are as under:

S. No.	State/ Components/ Rate per unit	Allocation by GOI		Allocation Proposed by State		Final Allocation GOI Share	
		Physical	Financial	Physical	Financial	Physical	Financial
(Rs. In lakh)							
Andhra Pradesh							
A	Soil Health Management Scheme						
1.	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	16	60.00	16	36.00
2.	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	47	1880.00	47	1128.00
3.	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	3	60.00	3	36.00
4.	Strengthening of BOQCL @ Rs.45.00 lakh per unit	-	-	1	15.00	1	9.00
5.	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	200000	1000.00	200000	600.00
6.	Mission management @ 2% of total project cost.	-	-	-	35.46	-	36.18

	Total	-	1018.45		3050.46		1845.18
B	Soil Health Card Scheme						
1.	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	674191	2022.57	679377	2038.13	679377	1222.88
2.	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	4206	105.15	4206	105.15	4206	63.09
3.	Training to soil chemist @ Rs.0.60 lakh per training	26	15.60	26	15.60	26	9.36
4.	Farmers Training @ Rs.0.24 lakh per training	30	7.20	30	7.20	30	4.32
5.	Staff Training @ Rs.0.36 lakh per training	21	7.56	21	7.56	21	4.54
6.	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	3	3.00	3	1.80
7.	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8.	ICT (lumpsum)	-	21.17	-	21.17	-	12.70
9.	Mission Management @ 2% of total project cost	-	43.62	-	43.62	-	26.39
	Total		2224.27		2242.93		1345.98
Bihar							
A	Soil Health Management Scheme						
1	Setting up of Static soil testing labs @ Rs.75.00 lakh per project	-	-	10	270.00	10	270.00
2	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	28	63.00	28	63.00
3	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	9	117.75	9	117.75
4	Mission management @ 2% of total project cost.	-	-	-	23.328	-	9.02
	Total		790.14		474.078		459.77
B	Soil Health Card Scheme						
1.	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	654389	1963.17	654389	1963.17	654389	1177.90
2.	Training to soil chemist @ Rs.0.60 lakh per training	22	13.20	22	13.20	22	7.92
3.	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	3460	86.50	3460	86.50	3460	51.90
4.	Farmers Training @ Rs.0.24 lakh per training	25	6.00	25	6.00	25	3.60
5.	Staff Training @ Rs.0.36 lakh per training	21	7.56	21	7.56	21	4.54
6.	ICT (lumpsum)		20.55		20.55		12.33
7.	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8.	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	10	10.00	10	6.00
9.	Mission Management @ 2% of total project cost	-	41.97	-	41.97	-	25.30
	Total		2140.45		2150.45		1290.39
Chhattisgarh							
A	Soil Health Management Scheme						
1.	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	10	22.50	10	22.50
2.	Setting up of FQCLs @ Rs.75.00 lakh per unit	-	-	1	45.00	1	45.00
3.	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	6	144.00	6	144.00
4.	Mission management @ 2% of total project cost.	-	-	-	6.30	-	4.23

	Total		713.71		217.8		215.73
B	Soil Health Card Scheme						
1.	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	351846	1055.54	351846	1055.54	351846	633.32
2.	Training to soil chemist @ Rs.0.60 lakh per training	17	10.20	17	10.20	17	6.12
3.	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	2718	67.95	2718	67.95	2718	40.77
4.	Farmers Training @ Rs.0.24 lakh per training	20	4.80	20	4.80	20	2.88
5.	Staff Training @ Rs.0.36 lakh per training	11	3.96	11	3.96	11	2.38
6.	ICT (lumpsum)	-	11.05	-	0.00	-	0.00
7.	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8.	Mission Management @ 2% of total project cost	-	23.10	-	23.10	-	13.73
	Total		1178.1		1167.05		700.10
Gujarat							
A	Soil Health Management Scheme						
1.	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	7	15.75	7	15.75
2.	Setting up of BOQCL @ Rs.85.00 lakh per unit	-	--	1	51.00	1	51.00
3.	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	3	120.00	3	72.00
4.	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	60000	300.00	60000	180.00
5.	Mission management @ 2% of total project cost.	-	-	-	10.63	-	6.38
	Total		1450.09		497.38		325.13
B	Soil Health Card Scheme						
1.	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	794618	2383.85	862274	2383.85	862274	1552.09
2.	Training to soil chemist @ Rs.0.60 lakh per training	32	19.20	08	19.20	08	2.88
3.	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	5181	129.53	5181	129.53	5181	77.72
4.	Farmers Training @ Rs.0.24 lakh per training	38	9.12	52	9.12	52	7.49
5.	Staff Training @ Rs.0.36 lakh per training	25	9.00	26	9.00	26	5.62
6.	ICT (lumpsum)	-	24.96	-	24.96	-	14.98
7.	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8.	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	225	225.00	225	135.00
9.	Mission Management @ 2% of total project cost	-	51.54	-	51.54	-	35.93
	Total		2628.7		2628.70		1832.61
Goa							
A	Soil Health Management Scheme						
1	Setting up of FQCLs @ Rs.75.00 lakh per unit	-	-	1	75.00	1	45.00
2	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	2	48.00	2	48.00
3	Mission management @ 2% of total project cost.	-	-	-	3.10	-	1.86
	Total		13.06		126.1		94.86
B	Soil Health Card Scheme						

1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	12500	37.50	12500	37.50	12500	22.50
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	1	0.60	1	0.36
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	48	1.20	48	1.20	48	0.72
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	1	0.24	1	0.14
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	1	0.36	1	0.22
6	ICT (lumpsum)	-	0.50	-	0.00	-	0.30
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Mission Management @ 2% of total project cost	-	0.84	-	0.00	-	0.50
	Total		42.74		41.4		25.64
Haryana							
A	Soil Health Management Scheme						
1	Setting up of new Static soil testing Labs @ Rs.75.00 lakh per project	-	-	22	990.00	22	990.00
2	Setting up of Mobile STLs @ Rs.75.00 lakh per project	-	-	7	315.00	7	315.00
3	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	105	236.25	105	236.25
4	Setting up of Bio-fertilizer production unit @ Rs.160.00 per unit	-	-	1	160.00	1	96.00
5	Setting up of mechanised agro waste composed production unit			1	190.00	-	0.00
6	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	5	120.00	5	120.00
7	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	150000	450.00	150000	450.00
8	Mission Management @ 2% of total project cost	-	-	-	49.22	-	44.15
	Total		540.12		2510.47		2251.40
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	394335	1183.01	850765	2552.29 5	850765	1531.38
2	Training to soil chemist @ Rs.0.60 lakh per training	10	6.00	2	1.20	2	0.72
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	666	41.63	666	16.65	666	9.99
4	Farmers Training @ Rs.0.24 lakh per training	12	2.88	34	20.40	22	3.17
5	Staff Training @ Rs.0.36 lakh per training	12	4.32	20	7.20	20	4.32
6	ICT (lumpsum)	-	12.38	-	10.00	-	6.00
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	-	21	21.00	21	12.60
9	Mission Management @ 2% of total project cost	-	25.03	-	56.02	-	31.38
	Total		1276.75		2686.26 5		1600.46
Jharkhand							
A	Soil Health Management Scheme						
1	Setting up of BOQCL @ Rs.85.00 lakh per unit	-	-	1	76.50	1	51.00
2	Mission Management @ 2% of total		--	-	1.70	-	1.02

	project cost						
	Total		162.02		78.2		52.02
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	57651	172.95	57651	172.95	57651	103.77
2	Training to soil chemist @ Rs.0.60 lakh per training	4	2.40	4	2.40	4	1.44
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	604	15.10	604	15.10	2 504	37.56
4	Farmers Training @ Rs.0.24 lakh per training	4	0.96	4	0.96	4	0.58
5	Staff Training @ Rs.0.36 lakh per training	2	0.72	02	0.72	02	0.43
6	ICT (lumpsum)	-	1.81	-	1.81	-	1.09
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Mission Management @ 2% of total project cost	-	3.90	-	3.91	-	2.92
	Total		199.34		199.35		148.69
Karnataka							
A	Soil Health Management Scheme						
1	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	213 (Including 94 VLSTP approved in 2017-18)	798.75	119	267.75
2	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	2	80.00	2	48.00
3	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	7	100.00	7	60.00
4	Mission management @ 2% of total project cost.	-	-	-	19.60	-	7.52
	Total		1663.92		998.35		383.27
Rs.211.50 lakh have already been released for 94 VLST Project.							
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	832883	2498.65	832883	2498.65	832883	1499.19
2	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	6365	159.13	6365	159.13	6365	95.48
3	Training to soil chemist @ Rs.0.60 lakh per training	40	24.00	8	4.80	8	2.88
4	Farmers Training @ Rs.0.24 lakh per training	46	11.04	122	29.28	122	17.57
5	Staff Training @ Rs.0.36 lakh per training	26	9.36	29	10.44	29	6.26
6	ICT (lumpsum)	-	26.16	-	26.04	-	15.62
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Mission Management @ 2% of total project cost	-	54.60	-	54.60	-	32.76
	Total		2784.44		2784.44		1670.66
Kerala							
A	Soil Health Management Scheme						
1	Setting up of Mobile STLs @ Rs.75.00 lakh per project	-	-	1	45.00	1	45.00
2	Strengthening of BOQCL @ Rs.45.00 lakh per unit	-	-	1	27.00	1	27.00
3.	Mission Management @ 2% of total project cost	-	-	-	-	-	1.44
	Total		192.66		72.00		73.44

B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	103392	310.18	103392	310.18	103392	186.11
2	Training to soil chemist @ Rs.0.60 lakh per training	5	3.00	5	3.00	5	1.80
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	778	19.45	778	19.45	778	11.67
4	Farmers Training @ Rs.0.24 lakh per training	6	1.44	6	1.44	6	0.86
5	Staff Training @ Rs.0.36 lakh per training	3	1.08	3	1.08	3	0.65
6	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
7	Mission Management @ 2% of total project cost	-	6.80	-	6.60	-	4.04
	Total		343.45		343.25		206.03
Madhya Pradesh							
A	Soil Health Management Scheme						
1	Setting up of new Static soil testing Labs @ Rs.75.00 lakh per project	-	-	265	11925.00	265	11925.00
2	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	30	90.00	30	67.50
3	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	10	240.00	10	240.00
4	Distribution of micronutrients@ Rs.0.005 lakh per ha	-	-	21500	64.50	21500	64.50
5	Mission Management @ 2% of total project cost	-	-	-	248.67	-	245.94
	Total		2280.33		12568.17		12542.94
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	1156989	3470.97	1156989	3470.97	1156989	2082.58
2	Training to soil chemist @ Rs.0.60 lakh per training	50	30.00	50	30.00	50	18.00
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	8380	209.50	8380	209.50	8380	125.70
4	Farmers Training @ Rs.0.24 lakh per training	60	14.40	60	14.40	60	8.64
5	Staff Training @ Rs.0.36 lakh per training	36	12.96	36	12.96	36	7.78
6	ICT (lumpsum)	-	36.34	-	36.34	-	21.80
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	-	100	100.00	100	60.00
9	Mission Management @ 2% of total project cost	-	75.51	-	75.51	-	46.51
	Total		75.51		3951.18		2371.91
Maharashtra							
A	Soil Health Management Scheme						
1	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	31	560.00	31	336.00
2	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	5	200.00	5	120.00
3	Mission Management @ 2% of total project cost	-	-	-	15.20	-	9.12
	Total		17.22		775.20		465.12
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	1173561	3520.68	1677964	3020.34	1677964	3020.34

2	Training to soil chemist @ Rs.0.60 lakh per training	65	39.00	16	5.76	16	5.76
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	10407	260.18	0.00	0.00	0.00	0
4	Farmers Training @ Rs.0.24 lakh per training	75	18.00	68	9.79	68	9.79
5	Staff Training @ Rs.0.36 lakh per training	37	13.32	68	14.69	68	14.69
6	ICT (lumpsum)	-	36.86	-	7.76	-	7.76
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	0.90	1	0.90
8	Mission Management @ 2% of total project cost	-	77.79	-	30.59	-	61.18
	Total		3967.33		3089.83		3120.42
Odisha							
A	Soil Health Management Scheme						
1	Setting up of Mobile STLs @ Rs.75.00 lakh per project	-	-	5	225.00	5	225.00
2	Mission Management @ 2% of total project cost	-	-	-	7.00	-	4.50
	Total		697.04		232.00		229.50
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	334318	1002.95	334318	1002.95	334318	601.77
2	Training to soil chemist @ Rs.0.60 lakh per training	18	10.80	18	10.80	18	6.48
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	2925	73.13	2925	73.13	2925	43.88
4	Farmers Training @ Rs.0.24 lakh per training	21	5.04	21	5.04	21	3.02
5	Staff Training @ Rs.0.36 lakh per training	10	3.60	10	3.60	10	2.16
6	ICT (lumpsum)	-	10.50	-	10.50	-	6.30
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	-	1.50	-	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	10.00	10.00	10.00	6.00
9	Mission Management @ 2% of total project cost	-	22.15	-	22.15	-	13.41
	Total		1129.67		1139.67		683.92
Punjab							
A	Soil Health Management Scheme						
1.	Setting up of village level soil testing projects @ Rs.5.00 lakh per project *	-	-	44	165.00	39	87.75
2.	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	10	400.00	10	240.00
3.	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	2	80.00	2	48.00
4.	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	60000	300.00	60000	180.00
5.	Mission management @ 2% of total project cost.	-	-	-	18.90	-	11.12
	Total		595.38		963.90		566.87
Rs.11.25 lakh have already been released for 05 VLST Project.							
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	417763	1253.29	417763	1253.29	417763	751.97
2	Training to soil chemist @ Rs.0.60 lakh per training	11	6.60	11	6.60	11	3.96

3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	1752	43.80	1752	43.80	1752	26.28
4	Farmers Training @ Rs.0.24 lakh per training	13	3.12	13	3.12	13	1.87
5	Staff Training @ Rs.0.36 lakh per training	13	4.68	13	4.68	13	2.81
6	ICT (lumpsum)	-	13.12	-	13.12	-	7.87
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Mission Management @ 2% of total project cost	-	26.52	-	26.52	-	15.91
	Total		1352.63		1352.63		811.57
Rajasthan							
A	Soil Health Management Scheme						
1.	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	50	187.50	50	112.50
2.	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	48	606.21	48	606.21
3.	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	7	71.81	7	71.81
4	Strengthening of BOQCL @ Rs.45.00 lakh per unit	-	-	1	35.55	1	27.00
5	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	10000	50.00	10000	30.00
6.	Mission management @ 2% of total project cost.	-	-	-	19.02	-	16.95
	Total		2738.16		970.09		864.47
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	1154007	3462.02	2184738	3793.65	2184738	3932.53
2	Training to soil chemist @ Rs.0.60 lakh per training	48	28.80	10	6.00	10	3.60
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	7679	191.98	10000	150.00	10000	150.00
4	Farmers Training @ Rs.0.24 lakh per training	50	13.44	56	13.44	56	8.06
5	Staff Training @ Rs.0.36 lakh per training	36	12.96	36	12.96	36	7.78
6	ICT (lumpsum)	-	36.24	-	36.24	-	21.74
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	20	20.00	20	12.00
9	Mission Management @ 2% of total project cost	-	74.94	-	83.36	-	82.73
	Total		3821.88		4117.15		4219.34
Tamil Nadu							
A	Soil Health Management Scheme						
1	Setting up of STLs @ Rs.75.00 lakh per unit	-	-	1	45.00	1	45.00
2	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	2	7.50	2	4.50
3	Setting up of Mycorrhiza Bio-fertilizer/Bio pesticides Production Unit @ Rs.160.00 lakh per unit	-	-	1	180.00	1	96.00
4	Strengthening of Bio-fertilizer/Bio pesticides Production Unit for Stage Specific Inoculants @ Rs.50.00 lakh per unit	-	-	6	300.00	6	180.00
5	Mission Management @ 2% of total	-	-	-	-	-	6.51

	project cost						
	Total		765.82		276.30		332.01
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	637268	1911.80	644533	1935.00	644533	1160.16
2	Training to soil chemist @ Rs.0.60 lakh per training	20	12.00	20	106.75	20	7.20
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	3174	79.35	4270	12.00	4270	64.05
4	Farmers Training @ Rs.0.24 lakh per training	23	5.52	30	7.20	30	4.32
5	Staff Training @ Rs.0.36 lakh per training	20	7.20	20	7.20	20	4.32
6	ICT (lumpsum)	-	20.01	-	33.35	-	20.01
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Mission Management @ 2% of total project cost	-	40.75	-	8.49	-	25.22
	Total		2058.12		2078.14		1286.18
Telangana							
A	Soil Health Management Scheme						
1	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	711	3555.00	711	1599.75
2	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	11	440.00	11	264.00
3	Mission Management @ 2% of total project cost	-	-	-	9.04	-	37.28
	Total		768.30		4016.04		1901.03
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	517339	1552.02	473696	1421.00	473696	852.65
2	Training to soil chemist @ Rs.0.60 lakh per training	20	12.00	30	18.00	30	10.80
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	3239	80.98	4725	118.13	4725	70.87
4	Farmers Training @ Rs.0.24 lakh per training	23	5.52	30	7.20	30	4.32
5	Staff Training @ Rs.0.36 lakh per training	16	5.76	60	21.60	60	12.96
6	ICT (lumpsum)	-	16.25	-	12.93	-	7.76
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	30	45.00	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	30	30.00	30	18.00
9	Mission Management @ 2% of total project cost	-	33.48	-	33.48	-	19.57
	Total		1707.51		1707.34		997.83
Uttar Pradesh							
A	Soil Health Management Scheme						
1	Setting up of new Static soil testing labs @ Rs.75.00 lakh per project	-	-	3	225.00	3	135.00
2	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	300	1125.00	300	675.00
3	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	30	1200.00	30	720.00
4	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	4	120.00	4	72.00
5	Strengthening of Bio-fertilizer Production Unit @ Rs.50.00 lakh per unit	-	-	5	250.00	5	150.00
6	Promotion/ distribution of Micronutrients	-	-	7936	39.68	7936	23.81

	@ Rs.0.005 lakh per ha.						
7	Mission Management @ 2% of total project cost	-	-	-	59.19	-	35.52
	Total		2482.44		3018.87		1811.33
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	2385200	7155.60	2385200	7155.60	2385200	4293.36
2	Training to soil chemist @ Rs.0.60 lakh per training	65	39.00	20	12.00	20	7.20
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	10377	259.43	10377	259.43	10377	155.66
4	Farmers Training @ Rs.0.24 lakh per training	75	18.00	75	18.00	75	10.80
5	Staff Training @ Rs.0.36 lakh per training	75	27.00	150	54.00	150	32.40
6	ICT (lumpsum)	-	74.91	-	74.91	-	44.95
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	4	4.00	4	2.40
9	Mission Management @ 2% of total project cost	-	151.51	-	151.51	-	90.95
	Total		7726.95		7730.95		4638.62
West Bengal							
A	Soil Health Management Scheme						
1	Setting up of new Static soil testing labs @ Rs.75.00 lakh per project	-	-	6	450.00	6	270.00
2	Mission Management @ 2% of total project cost	-	-	-	9.00	-	5.40
	Total		767.17		459.00		275.40
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	650175	1950.52	650000	1950.00	650000	1170.00
2	Training to soil chemist @ Rs.0.60 lakh per training	21	12.60	21	12.60	21	7.56
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	3312	82.80	3312	82.80	3312	49.68
4	Farmers Training @ Rs.0.24 lakh per training	24	5.76	24	5.76	24	3.46
5	Staff Training @ Rs.0.36 lakh per training	20	7.20	20	7.20	20	4.32
6	ICT (lumpsum)	-	20.42	-	20.42	-	12.25
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	0.90
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	2	2.00	2	1.20
9	Mission Management @ 2% of total project cost	-	41.62	-	42.01	-	24.99
	Total		2122.42		2124.29		1274.36
Arunachal Pradesh							
A	Soil Health Management Scheme						
1	Setting up of BOQCL @ Rs.85.00 lakh per unit	-	-	1	85.00	1	76.50
2	Setting up of Bio Fertilizer Production unit @ Rs.160.00 lakh per unit	-	-	1	160.00	1	144.00
3	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	38500	192.50	1100	4.95
4	Mission Management @ 2% of total	-	-	-	8.75	-	4.51

	project cost						
	Total		18.62		446.25		229.96
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	10266	30.80	11862	56.94	11862	32.03
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	2	120.00	2	1.08
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	89	2.23	38500	962.50	650	14.63
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	2	96.00	2	0.43
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	2	72.00	2	0.65
6	ICT (lumpsum)	-	0.50	-	5.00	-	4.50
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	22	22.00	11	9.90
9	Mission Management @ 2% of total project cost	-	0.72	-	20.75	-	1.29
	Total		36.95		1356.69		65.86
Assam							
A	Soil Health Management Scheme						
1	Setting up of new Static soil testing labs @ Rs.75.00 lakh per project	-	-	6	459.00	6	405.00
2	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	35	160.00	35	118.13
3	Setting up of FQCLs @ Rs.75.00 lakh per unit	-	-	2	157.50	2	135.00
4	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	4	160.00	4	144.00
5	Setting up of BOQCL @ Rs.85.00 lakh per unit	-	-	1	153.00	1	76.50
6	Mission Management @ 2% of total project cost	-	-	-	0.00	-	17.57
	Total		291.11		929.50		896.20
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	284778	854.33	284778	854.33	196767	354.18
2	Training to soil chemist @ Rs.0.60 lakh per training	10	6.00	10	6.00	10	5.40
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	7420	335.50	7420	335.50	7420	166.95
4	Farmers Training @ Rs.0.24 lakh per training	16	3.84	16	3.84	16	3.46
5	Staff Training @ Rs.0.36 lakh per training	16	5.76	16	5.76	16	5.18
6	ICT (lumpsum)	-	12.93	-	12.93	-	11.64
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	10	10.00	10	10.00	10	9.00
9	Mission Management @ 2% of total project cost	-	24.59	-	24.59	-	11.14
	Total		485.51		1254.45		568.30
Manipur							
A	Soil Health Management Scheme						
1	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	3	10.00	3	10.00

2	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	1100	5.50	1100	5.50
3	Mission Management @ 2% of total project cost	-	-	-	0.00	-	0.31
	Total		15.50		15.50		15.81
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	10357	31.07	10357	31.07	10357	27.96
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	1	0.60	1	0.54
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	113	2.83	113	2.83	113	2.55
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	1	0.24	1	0.21
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	1	0.36	1	0.32
6	ICT (lumpsum)	-	0.50	-	0.50	-	0.45
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Mission Management @ 2% of total project cost	-	0.74	-	0.742	-	0.67
	Total		37.84		37.842		34.05
Meghalaya							
A	Soil Health Management Scheme						
1	Setting up of Static soil testing labs @ Rs.75.00 lakh per project	-	-	2	112.00	2	100.80
2	Setting up of art Liquid/Carrier based BF unit @160.00 lakh per unit	-	-	1	160.00	1	144.00
3	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	2	80.00	2	72.00
4	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	1100	5.50	1100	4.95
5	Mission Management @ 2% of total project cost	-	-	-	13.00	-	6.44
	Total		25.83				328.19
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	19686	59.06	-	-	19686	53.15
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	-	-	1	0.54
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	158	3.95	-	-	158	3.56
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	-	-	1	0.22
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	-	-	1	0.32
6	ICT (lumpsum)	-	0.62	-	-	-	0.62
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	-	-	1	1.35
8	Mission Management @ 2% of total project cost	-	1.33	-	-	-	1.20
	Total		67.66				60.96
Mizoram							
A	Soil Health Management Scheme						
1	Strengthening of Bio-fertilizer production @ Rs.50.00 lakh per unit	-	-	1	50.00	1	45.00
2	Mission Management @ 2% of total project cost	-	-	-	1.00	-	0.90
	Total		10.51		51.00		45.90
B	Soil Health Card Scheme						

1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	5993	17.98	5993	17.98	5993	16.18
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	1	0.60	1	0.54
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	68	1.70	100	2.50	168	3.78
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	1	0.24	1	0.22
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	1	0.36	1	0.32
6	ICT (lumpsum)	-	0.50	-	0.50	-	0.45
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Mission Management @ 2% of total project cost	-	0.46	-	0.46	-	0.46
	Total		23.34		24.14		23.30
Nagaland							
A	Soil Health Management Scheme	Proposal not received					
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	16712	50.14	16712	50.14	16712	45.12
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	2	1.20	1	0.54
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	132	3.30	1637	40.92	132	2.97
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	30	7.20	1	0.22
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	5	1.80	1	0.32
6	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
	Farmers Mela/ Campaign @ Rs.1.00 lakh per Mela/ campaign	-	-	2	2.00	2	1.80
7	Mission Management @ 2% of total project cost	-	1.13	-	2.12	-	1.05
	Total		57.79		106.88		53.37
Sikkim							
A	Soil Health Management Scheme						
1	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	3	120.00	3	108.00
2	Strengthening of new Bio-fertilizer/ Bio-pesticides production @ Rs.50.00 lakh per unit	-	-	1	50.00	1	45.00
3	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	45000	225.00	5000	22.50
4	Mission Management @ 2% of total project cost	-	-	-	7.90	-	3.51
	Total		7.71		402.90		179.01
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	6609	19.83	8634	25.90	8634	23.31
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	3	1.80	3	1.62
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	44	1.10	2000	50.00	2000	45.00
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	6	144.00	6	1.30

5	Staff Training @ Rs.0.36 lakh per training	1	0.36	2	72.00	2	0.65
6	ICT (lumpsum)	-	0.51	-	5.00	-	4.50
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	2	3.00	1	1.35
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	10	10.00	10	9.00
9	Mission Management @ 2% of total project cost	-	0.48	-	1.96	-	1.73
	Total		24.62		313.66		88.46
Tripura							
A	Soil Health Management Scheme						
1	Setting up of Static soil testing labs @ Rs.75.00 lakh per project	-	-	1	67.50	1	67.50
2	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	80	0.36	80	0.36
3	Mission Management @ 2% of total project cost	-	-	-	0.00	-	1.36
	Total		25.63		67.86		69.22
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	16368	49.10	16368	49.10	16368	44.19
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	1	0.60	1	0.54
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	169	4.23	169	4.23	169	3.81
4	Farmers Training @ Rs.0.24 lakh per training	1	0.24	1	0.24	1	0.22
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	1	0.36	1	0.32
6	ICT (lumpsum)	-	0.51	-	0.51	-	0.46
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	-	1	10.00	1	0.90
9	Mission Management @ 2% of total project cost	-	1.13	-	1.13	-	1.04
	Total		57.67		67.67		52.83
Himachal Pradesh							
A	Soil Health Management Scheme						
1	Setting up of Static soil testing labs @ Rs.75.00 lakh per project	-	-	1	75.00	1	67.50
2	Setting up of Mobile STLs @ Rs.75.00 lakh per project	-	-	1	75.00	1	67.50
3	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	30000	300.00	30000	135.00
4	Mission Management @ 2% of total project cost	-	-	-	3.77	-	5.40
	Total		54.86		303.77		275.40
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	50600	150.00	50000	150.00	50000	135.00
2	Training to soil chemist @ Rs.0.60 lakh per training	2	1.20	2	1.20	2	1.08
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	341	8.53	341	8.53	341	7.68
4	Farmers Training @ Rs.0.24 lakh per training	3	0.72	3	0.72	3	0.65
5	Staff Training @ Rs.0.36 lakh per training	2	0.72	2	0.72	2	0.65

6	ICT (lumpsum)	-	1.57	-	1.57	-	1.41
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Mission Management @ 2% of total project cost	-	3.28	-	3.28	-	2.96
	Total		167.52		167.52		150.78
Jammu & Kashmir							
A	Soil Health Management Scheme						
1	Mobile Soil Testing labs @ Rs.75.00 lakh per project	-	-	2	150.00	2	135.00
2	Strengthening up of Static soil testing labs @ Rs.40.00 lakh per project	-	-	8	320.00	8	288.00
3	Strengthening up of FQCLs @ Rs.40.00 lakh per project	-	-	2	80.00	2	72.00
4	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	3000	15.00	3000	13.50
5	Mission Management @ 2% of total project cost	-	-	-	11.30	-	10.17
	Total		77.98		576.30		518.67
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	82659	247.98	82659	247.98	82659	223.18
2	Training to soil chemist @ Rs.0.60 lakh per training	3	1.80	3	1.80	3	1.62
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	506	12.65	506	12.65	506	11.39
4	Farmers Training @ Rs.0.24 lakh per training	4	0.96	3	0.96	3	0.86
5	Staff Training @ Rs.0.36 lakh per training	3	1.08	3	1.08	3	0.97
6	ICT (lumpsum)	-	2.60	-	2.60	-	2.34
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Mission Management @ 2% of total project cost	-	5.37	-	5.37	-	4.83
	Total		273.94		273.94		246.54
Uttarakhand							
A	Soil Health Management Scheme						
1	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	4	52.00	4	46.80
2	Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.	-	-	3676	18.38	3676	16.54
3	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	1	5.00	1	3.38
4	Mission Management @ 2% of total project cost	-	-	-	0.00	-	1.33
	Total		70.37		75.38		68.05
Rs.2.25 lakh have already been released for 01 VLST Project.							
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	67869	203.61	69150	207.45	69150	186.70
2	Training to soil chemist @ Rs.0.60 lakh per training	3	1.80	2	1.20	2	1.08
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	441	11.03	441	11.03	441	9.93
4	Farmers Training @ Rs.0.24 lakh per training	4	0.96	4	0.96	4	0.86
5	Staff Training @ Rs.0.36 lakh per training	2	0.72	2	0.72	2	0.65
6	ICT (lumpsum)	-	2.13	-	2.13	-	1.91

7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	1	1.50	1	1.35
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	0.00	13	13.00	13	11.70
9	Mission Management @ 2% of total project cost	-	4.43	-	4.76	-	4.28
	Total		226.18		242.75		218.46
Puducherry							
A	Soil Health Management Scheme						
1	Setting up of village level soil testing projects @ Rs.5.00 lakh per project	-	-	10	9.48	10	37.50
2	Strengthening of STLs @ Rs.40.00 lakh per unit	-	-	2	80.00	2	80.00
3	Strengthening of FQCLs @ Rs.40.00 lakh per unit	-	-	1	40.00	1	40.00
4	Mission Management @ 2% of total project cost	-	-	-	2.40	-	3.15
	Total				131.88		160.65
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	6000	18.00	3530	10.59	3530	10.59
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	2	1.20	2	1.20
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	42	1.05	42	1.05	42	1.05
4	Farmers Training @ Rs.0.24 lakh per training	5	1.20	5	1.20	5	1.20
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	4	1.44	4	1.44
6	ICT (lumpsum)	-	0.50	-	2.50	-	2.50
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	2	3.00	1	1.50
8	Mission Management @ 2% of total project cost	-	0.46	-	0.41	-	0.39
	Total		23.67		21.39		19.87
Andaman & Nicobar Island							
A	Soil Health Management Scheme						
B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	703	2.11	-	-	703	2.11
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	-	-	1	0.60
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	40	1.00	-	-	40	1.00
4	Farmers Training @ Rs.0.24 lakh per training	2	0.48	-	-	2	0.48
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	-	-	1	0.36
6	ICT (lumpsum)	-	0.50	-	-	-	0.50
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	-	-	1	1.50
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	-	-	-	1	1.00
9	Mission Management @ 2% of total project cost	-	0.13	-	-	-	0.15
	Total		105.68				7.70
D & N Haveli							
A	Soil Health Management Scheme						

B	Soil Health Card Scheme						
1	No of samples for the year 2018-19 @ Rs.0.003 lakh per sample	1081	3.24	-	-	1081	3.24
2	Training to soil chemist @ Rs.0.60 lakh per training	1	0.60	-	-	1	0.60
3	Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)	20	0.50	-	-	20	0.50
4	Farmers Training @ Rs.0.24 lakh per training	2	0.48	-	-	2	0.48
5	Staff Training @ Rs.0.36 lakh per training	1	0.36	-	-	1	0.36
6	ICT (lumpsum)	-	0.50	-	-	-	0.50
7	Workshops @ Rs.1.50 lakh per workshop	1	1.50	-	-	1	1.50
8	Farmers Mela / campaign @ Rs.1.00 lakh per campaign	-	-	-	-	1	1.00
9	Mission Management @ 2% of total project cost	-	0.14	-	-	-	0.16
	Total		7.32				8.34

EC approved the release of funds to the states subject to **1)** Submission of Utilization Certificates of previous releases, statement of physical & financial progress and release of state share. **2)** Undertaking that none of the components of Annual Action Plan (2018-19) for SHM & SHC have any duplicity with RKVY or any other schemes.

(ii) Proposals for ex-post facto

The Committee also granted ex-post facto approval for 94, 05 & 01 Village level soil testing projects for which funds have been released to the State of Karnataka (100% released), Punjab (100% released) & Uttarakhand (100% released) respectively during 2017-18.

(iii) Revalidation of unspent amount under Soil Health Management and Soil Health Card Schemes

Joint Secretary (INM) informed the States that the amount unspent as on 01.04.2018 has been revalidated for utilization during 2018-19 and information conveyed to the States. In case of any discrepancy States are requested to bring it to the notice of INM division of DAC&FW.

(iv) Actionable Points

Based on the discussions held on various items, the following actionable points have been emerged:

- Completion of back log of cycle-1 in all respect including district wise progress and portal entries by May 2018. (Action All States)
- Completion of Soil Health Card distribution of cycle-2 (2017-18 & 2018-19) in all the 115 aspirational districts by June 2018. (Action All States)
- Selection of farmer's field for demonstrations in aspirational districts needs to be finalised by June, 2018. At least, 100 demonstrations to be held in each aspirational district. (Action all Aspirational Districts)

- State to undertake migration of soil health cards data from State's portal to soil health card portal through smaller files by May 2018. (Action West Bengal, Bihar & Rajasthan States)
- The defunct or partially operational STLs should be strengthened / modernized on priority so as to increase the STLs capacity. (Action All States)
 - Inventorization of each existing STLs w.r.t capacity vis-a-vis their present utilization needs to be made in respect of all the 12 parameters. The report along with the addresses of the STLs be furnish to the INM division by 31st May 2018. (Action All States)
 - Capping on the cost of material for micronutrients and soil ameliorants as mention in Annexure-IV of soil health card guidelines needs to be waived and amended so that farmers may take keen interest in the demonstrations with full enthusiasm. (Action INM division)
 - Submission of UC's and progress report immediately so that fund may be released. (Action All States)

List of Participants in the Executive Committee meeting on Soil Health Management (SHM) and Soil Health Card (SHC) schemes held on 03.05.2018 at 11:00 AM in Room No 142, Krishi Bhawan, New Delhi.

Sl. No.	Name	Designation & Address	E-mail	Phone
1	Smt. Upma Srivastava	Additional Secretary (INM) – Chairperson	-	-
2	Dr. S.K. Malhotra	Agriculture Commissioner, DAC & FW	-	-
3	Smt. Neeraja Adidam	Joint Secretary (INM)	-	-
4	Dr. S.K. Chaudhari	ADG (SWC), ICAR	-	-
5	Dr. P. P. Biswas	Pr. Scientist (Soils), ICAR	-	-
6	Dr. Vandana Dwivedi	Additional Commissioner (INM)	-	-
7	Sh. D. P, Srivastava	Director, Dept. of Fertilizer	-	-
8	Ms Pratibha Lokhande	Sr. Technical Director (NIC)	-	-
9	Sh. J. P. Chaudhary	Assistant Commissioner (INM)	-	-
10	Dr. Gajendra Singh	Asst. Dev. Officer (M)	-	-
11	Dr. S. P. Singh	Consultant (SHC)	-	-
12	Sh. Yasin Ansari	Technical Assistant (SHC)	-	-
13	Dr. Anil Rana	Addl. Dir. (Agri.), Haryana	ranajdast@gmail.com	09878243682
14	Smt. K. Vijaya Gowri	Joint Dir. (Agri.), Telangana	Jda.soilcorrelators@gmail.com	07288833030
15	Smt. N. Padmavathi	Joint Dir. (Soil Correlator), Andhra Pradesh	Jda.soilcorrelatorap@gmail.com	08886614840
16	M. S. Shenba Garaj	Addl Dir. (Agri.) Tamil Nadu	coa.als@gmail.com	09443355693
17	Sh. K Muralidharan	Asst. Dir (Agri. Research) Tamil Nadu	coa.als@gmail.com	09443355693
18	Sh. K. Valliappan	Prof. (ENS) TNAU ITC, Anna Nagar, Chennai Tamil Nadu	kvalliappan@yahoo.com	09962667888
19	Sh. R. K. Bindroo	Agri. Chemist Jammu, Jammu & Kashmir	Bindroo.ramesh@gmail.com Agrichemist56@gmail.com	09419211724
20	Sh. K. Kumutha	Prof. & Head Microbiology, ACRI, Madurai, Tamil Nadu	kkumuthatnau@gmail.com	09443817783
21	Sh. Bala Chandar	Prof. Dept. of Agri. Microbiology, TNAU, Coimbatore, Tamil Nadu	dbalu@tnau.ac.in	09442524243
22	Sh. B. Londhekar	Joint Dir. (Agri.) Chhattisgarh	diragricg.cg@gov.in	09406379026 0771-2442015
23	Sh. S. K. Khemprai	Dy. Director Nagaland	swapnakhemprai99@gmail.com	09436266816 08974555987
24	Ms. Hmangaihthawgi Renthlei	Agriculture Extension Officer, Mizoram	agrimizoram@gmail.com	09436426357
25	Sh. Sherap Tshering Bhutia	Addl. Dir. FS & ADD, Sikkim	Sherap1962@gmail.com	09641083663
26	Sh. H. R. Thakur	Subject Matter Specialist Himachal Pradesh	Krishibhawan-hp@gov.in Hrthakur07@gmail.com	09418032518 09816432518
27	Sh. Rewa Singh Sisodia	JDA, Madhya Pradesh	r.s.sisodia9@gmail.com	09425369153
28	Sh. H. R. Prabhakar	Asst. Dir. Agri (SHC), Madhya Pradesh	Hrpada2007@gmail.com	09826298875
29	Sh. Khriesezolie Kire	Dy. Director, Directorate, Agriculture, Nagaland	khriesezolie@gmail.com	07085962900

30	Sh. I B Saiborne	Asst. Dir. (Agri.) Meghalaya	ianbovne@yahoo.co.in	09863061687
31	Sh. D. Neog	A.S.S.O. Assam	debijit.neog@gmail.com	09864050153
32	Sh. B. Goswami	Deputy Director (Agri.), Agriculture, Assam	bhaskar_lolo@yahoo.co.in	09435324087
33	Smt. Aneg John	Chief Soil Chemist, Kerala	chiefsoilchemist@gmail.com	09447612655
34	Ms. Sajitha. C. K	Additional Director (Agri.) Kerala	addldaplq@gmail.com	09495360614
35	Sh. Ajai Kumar Pachori	Joint Director Agri. (Chem.) Rajasthan	Jdaagr_chem@rediffmail.com	09414780991
36	Sh. Ashok Kumar Jain	ARO (Chem) Rajasthan	Jdaagr_chem@rediffmail.com	09414780274
37	Sh. Ashok Bankhele	Deputy Director (Soil Testing) Maharashtra	ddsst@gmail.com	09423245827
38	Sh. Nitin Shukla	Deputy Director, Gujarat	nmshukla69@gmail.com	09428438211
39	Dr. B. Roy Chaudhary	Asst. Director Tripura	sarstripura@gmail.com	09402137056
40	Sh. Md Parvez H. Bauthanal	Addl. Dir (Agri.) Karnataka	jdaseeds@gmail.com	08277936068
41	Sh. R. P. Sahani	Joint Dir (Chem.) STL, Bihar	jdaadaptive@gmail.com ddcstlbihar@gmail.com	09471009731